

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
SOCIAL SERVICES PORTFOLIO
2013-14 Additional Estimates Hearings

Outcome Number: Cross Outcome - Across Programs

Question No: 90

Topic: Staffing

Hansard Page: Written

Senator Seselja asked:

What has been the movement of staff in headcount and full-time equivalent from the start of the 2011-12 financial year to now, broken down by:

1. Former FaHCSIA.
2. Staff that have brought in from the 6 different agencies to form the current DSS.

Answer:

Table 1. Numbers of FaHCSIA and other staff on 1 July 2011 and 27 February 2014.

Former FaHCSIA as at 1 July 2011		
	Headcount	FTE
FaHCSIA	3,392	3,045.05

Agencies that have formed DSS @ 27 Feb 2014		
Former Agency	Headcount	FTE
FaHCSIA	1,941	1,734.18
Health	1,221	1,101.55
Immigration	260	224.38
DEEWR	266	242.61
Industry	14	14.00
PM&C	6	3.80
Total	3,708	3,320.52